Service Level: Calculating Enrollment Goal

- To know the total **number of participants to serve** throughout a program year, multiply the service level goal by the number of modified positions
  - Example: Goal: 160%
    - Modified Positions: 56
    - Participants to serve goal: 90
- To know the total number of participants to enroll throughout a program year, subtract the number of participants carried over from the participants served goal. Divide by 4 to determine the average number of participants you must enroll each quarter.
  - Example: Participants to Serve Goal: 90
    - Carried over participants: 41
    - Enrollment goal: 49
    - Quarterly enrollment goal: ~12

Service Level: Calculating Enrollment Goal Cont.

Remaining PY24 Enrollment Goal

- Grantee Goal: 155%
- Current Participants Served (YTD): 180
- Modified Positions: 167
- Participants to Serve Goal: 155% x 167 = ~258
- Enrollment needed to meet goal: 258 - 180 = **78**

B. SCSEP CORE MEASURES				
B1. SCSEP-Specific Measures		**Current QTR**	**YTD**	**L4Q**
1. Service Level	Goal:	Rate	Rate	Rate
	155%	91.6%	107.8%	132.3%
		Numerator	Numerator	Numerator
		153	180	221
		Denominator	Denominator	Denominator
		167	167	167